VESTRY SUMMARY NOTES

ST. PAUL'S EPISCOPAL CHURCH

Date: November 14, 2023

Time: 6:00 OM

Meeting called to order by: The Rev. Kurt Wiesner

FULL MINUTES

Detailed minutes are posted in the Parish Hall

FINANCIALS

The parish treasurer distributed an Executive Summary and financial statements. Both are posted in the Parish Hall on the Vestry Bulletin Board. The Budget Committee will meet at the end of November to prepare a discussion budget for the Vestry's consideration at the December Vestry meeting. The budget will be presented to the congregation at the Annual Meeting in January.

AGENDA ITEMS

- 1. The free-will offering from the Requiem will be donated towards Godly Play supplies.
- 2. The food pantry budget will be increased to \$10,000 for 2024.
- 3. Deacon Alison Desiderio-Peterson will join us for a one-year period beginning Advent 1.
- 4. The bookkeeper position has been filled, with weekly hours NTE 15 at present.
- 5. The sound system that was installed in 2002 has reached the end of its useful life and a new system needs to be purchased. The equipment is eligible for funding through the Trust.
- 6. The new battery backup system is in place.
- 7. The sale of the 241 residence is progressing.
- 8. Advent Wreath making will take place on Advent 1.